

Preliminary Limit.xls
County of San Bernardino
Office of the Auditor/Controller-Recorder
Local Agencies' Annual Appropriations Limits (GANN Limit)
(As Required Under Article XIII B, State Constitution)

Attachment F

Agency	Footnotes	Fund- Department	1978-79	2001-02		2002-03		2003-04		2004-05
			Appropriation Limit Base Year	Cumulative Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Appropriation Limit 1.0603
County General	1,2	AAA	81,474,070	35.4254	2,886,254,666	1.0167	2,934,455,119	1.1719	3,438,887,954	3,646,252,898
Library	1	SAP	2,551,240	36.1828	92,310,948	1.0167	93,852,541	1.1647	115,133,555	122,076,108
County Flood Control:										
Zone 1		RFA-091	4,332,646	20.2111	87,567,723	1.0167	89,030,104	1.2136	108,046,934	114,562,164
Zone 2		RFF-092	2,216,316	209.2031	463,660,083	1.0167	471,403,206	1.1148	525,520,294	557,209,168
Zone 3		RFL-093	552,637	18.7480	10,360,825	1.0167	10,533,851	1.1302	11,905,358	12,623,251
Zone 4		RFQ-094	692,563	48.9562	33,905,225	1.0167	34,471,442	1.1768	40,565,993	43,012,122
Zone 6		RFV-096	715,114	36.9513	26,424,421	1.0167	26,865,709	1.1013	29,587,205	31,371,313
Board-Governed Special Dist.										
General:										
CSA 40 Elephant Mountain		SIS-300	111,030	145.1156	16,112,186	1.0167	16,381,260	1.3419	21,982,013	23,307,528
Fire Districts:										
CSA 29 Lucerne Valley		SGG-245	261,350	13.3448	3,987,667	1.0167	4,054,261	1.0514 *	4,259,496	4,516,344
CSA 38 General		SGP-290	1,583,608	12.2273	19,363,193	1.0167	19,686,558	1.0857	21,373,696	22,662,530
CSA 38 Zone H - Colton		SHA-290	28,663	7.4014	212,147	1.0167	215,690	1.0514 *	226,776	240,451
CSA 38 Zone J - Big River		SHD-290	76,177	14.1694	1,079,380	1.0167	1,097,406	1.7147	1,881,722	1,995,190
CSA 38 Zone L - Highland		SHV-290		2.7547	1,919,401	1.0167	1,951,455	1.0514 *	2,051,760	2,175,481
CSA 53 Zone B - Fawnskin		SJS-365	94,822	15.6394	1,482,961	1.0167	1,507,726	1.0831	1,633,018	1,731,489
CSA 56 Wrightwood		SJY-380	205,952	9.8414	2,026,853	1.0167	2,060,701	1.0514 *	2,166,621	2,297,268
CSA 56 Zone F-1		SKG-380		2.2055	169,134	1.0167	171,959	1.0514 *	180,798	191,700
CSA 70 Zone FP-1		SLJ-435		1.9839	337,628	1.0167	343,266	1.0514 *	360,910	382,673
CSA 70 Zone PM-1		SND-220		1.6333	781,096	1.0167	794,140	1.0514 *	834,959	885,307
CSA 70 Zone HL	6	STC-487	5,504	18.1686	100,000	1.0167	56,696	1.0514 *	59,610	63,204
CSA 79 Green Valley Lake		SOV-485	70,102	10.5487	739,483	1.0167	751,832	1.0514 *	790,476	838,142
CSA 82 SV-1 - Argus	4	SOY-495	76,008	7.7620	589,974	1.0167	599,827	1.0514 *	630,658	668,687
Central Valley		SQY-580	2,006,962	22.9827	46,125,317	1.0167	46,895,610	1.2465	58,455,378	61,980,237
Forest Falls		SRG-590	37,023	10.9922	406,963	1.0167	413,759	1.0514 *	435,026	461,258
Lake Arrowhead		SRM-600	985,460	9.2509	9,116,381	1.0167	9,268,625	1.0514 *	9,745,032	10,332,657
Monte Vista		SRP-605	187,111	10.5545	1,974,862	1.0167	2,007,842	1.0514 *	2,111,045	2,238,341
Yucca Valley		SRS-610	552,345	106.4372	58,790,071	1.0167	59,771,865	1.0514 *	62,844,139	66,633,641

Agency	Foot- notes	Fund- Department	1978-79	2001-02		2002-03		2003-04		2004-05
			Appropriation Limit	Cumulative Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	<i>Preliminary</i> Appropriation Limit
			Base Year							1.0514
Park Districts:										
CSA 63 - Yucaipa		SKM-415	398,174	14.0445	5,592,153	1.0167	5,685,542	1.0678	6,071,022	6,437,105
Barstow		SRV,SRY	403,171	300.9990	121,354,058	1.0167	123,380,671	1.2359	152,486,171	161,681,087
Big Bear		SSA-620	458,651	10.6195	4,870,655	1.0167	4,951,995	1.0921	5,408,074	5,734,181
Bloomington		SSD-625	93,583	7.5726	858,662	1.0167	873,002	1.5982	1,395,232	1,479,364
Road Districts:										
CSA 18 Cedar Pines		SFY-190	55,906	17.7722	993,575	1.0167	1,010,168	1.0514 *	1,062,091	1,126,135
CSA 59 Deer Lodge		SKJ-395	17,554	14.5925	256,157	1.0167	260,435	1.0514 *	273,821	290,332
CSA 68 Valley of the Moon		SKP-440	74,982	17.8513	1,338,525	1.0167	1,360,878	1.1031	1,501,185	1,591,706
CSA 69 Lake Arrowhead		SKS-445	33,353	44.4221	1,481,610	1.0167	1,506,353	1.0514 *	1,583,780	1,679,282
CSA 77 Mariana Ranchos		SOR-475	5,880	8.2932	48,764	1.0167	49,578	1.0514 *	52,126	55,269
Street Lighting Districts:										
CSA 9 Phelan		SFP-145	4,411	64.3677	283,926	1.0167	288,668	1.0514 *	303,506	321,807
CSA 20 Joshua Tree		SGD-200	236,750	22.3709	5,296,314	1.0167	5,384,762	1.0514 *	5,661,539	6,002,930
CSA 30 Red Mountain		SGJ-250	3,082	194.7015	600,070	1.0167	610,091	1.3746	838,631	889,200
CSA 54 Crest Forest		SJV-370	7,582	20.5942	156,145	1.0167	158,753	1.0514 *	166,913	176,978
CSA SL-1		SQV-575	517,854	10.3388	5,353,986	1.0167	5,443,398	1.2114	6,594,132	6,991,758
Television District:										
CSA 70 TV-5	3	SLE-331	158,685	1.3993	222,047	1.0167	225,755	1.0514 *	237,359	251,672
CSA 70 TV-4	5	SLF-332	40,000	1.3236	52,944	1.0167	53,828	1.0514 *	59,610	63,204
Water & Sewer Districts:										
CSA 42 Oro Grande		SIV,EAM	53,017	7.0654	374,584	1.0167	380,840	1.0514 *	400,415	424,560
CSA 82 SV-3 Trona		EGA-495	95,816	7.1970	689,592	1.0167	701,108	1.0514 *	737,145	781,595
CSA 82 SV-3 Pioneer Pt		EGD-495	73,848	10.4607	772,505	1.0167	785,406	1.0514 *	825,776	875,570

Article XIII B of the California Constitution was amended by Proposition 111 to change the price and population factors used by the county in setting the appropriations limit.

* PRICE FACTOR: The County has the option to select either (A) the Percentage Change in California Per Capita Personal Income or (B) the Percentage Change in the local assessment roll due to the addition of Local Non-Residential New Construction. The County selected option (B) for all Districts except those identified by an asterisk.

POPULATION FACTOR: The County may choose the percentage change in one of the following: (A) the population within its jurisdiction, (B) the population within its jurisdiction combined with the population within all counties having borders contiguous to the County, and (C) the population within the incorporated portion of the County. For 2001-02, 2002-03, 2003-04 and 2004-2005 the County selected the percentage change in the population within the incorporated portion of the County.

1. The following adjustments to the general fund base year amount were necessitated due to the discovery of errors, omissions and interpretations by the Courts, County Counsels and the State Controller's Office in 1988-89:

A. \$ 600,000 increase for cigarette tax revenue, inadvertently omitted as other state revenue.

B. \$2,551,240 increase due to the addition of County Library's base year limit.

The Library's limit was separated from that of the General Fund in 1996-97 because each fund has a separate percentage change in the local assessment roll due to the addition of local non-residential new construction.

C. \$ 95,000 decrease due to aid for agriculture inappropriately included as a proceed of tax.

D. \$1,442,444 decrease due to the exclusion of federally restricted Public Assistance Revenues, inadvertently included in the base year as a proceed of tax.

2. Pursuant to Government Code Section 44206, the decision by San Bernardino County to opt into the Trial Court Funding Program constitutes an agreement in which the appropriations limit of the County shall be decreased to reflect the transfer to the State of financial responsibility for court services funded by proceeds of taxes. The Department of Finance has determined that the appropriation limit transferred to the State for 1991 was \$16,952,578.

3. Resolution No. 95-161, July 11, 1995, approved the formation of CSA 70 Improvement Zone TV-5. Voters approved a base-year appropriations limit November 7, 1995.

4. Effective July 1, 1987, CSA 82 Improvement Zones SV-1 and SV-2 were consolidated under SV-1; GANN limits were transferred accordingly.

5. Resolution No. 96-148 approved the formation of CSA 70 Improvement Zone TV-4. Voters approved a base-year appropriations limit November 6, 1996.

6. Limit is to be increased to \$ 100,000 for years 1999-00 through 2002-2003 as approved by voters on April 25, 2000.